



Concepto	Egresos					Subejercido 6= (3-4)
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3= (1+2)	Devengado 4	Pagado 5	
Direccion General	14,071,589.55		14,071,589.55	14,071,589.55	13,965,024.60	-
Direccion de Administracion	9,190,855.21		9,190,855.21	9,190,855.21	8,497,423.97	-
Direccion de Operaciones	95,219,262.99		95,219,262.99	95,219,262.99	74,992,636.81	-
Direccion Comercial	39,562,681.46		39,562,681.46	39,562,681.46	32,081,629.02	-
Direccion de Planeacion	58,333,733.02		58,333,733.02	58,333,733.02	17,532,625.28	-