



NOMBRE DEL MUNICIPIO: URUAPAN		EJERCICIO PRESUPUESTAL: 2018													
CODIGO	DESCRIPCION/CONCEPTO/PARTIDA	TOTAL DEL PRESUPUESTO													
		ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	
1000	SERVICIOS PERSONALES	\$79,695,672.85	\$6,216,159.05	\$5,851,868.32	\$6,024,968.05	\$6,856,692.12	\$6,988,900.46	\$7,028,473.80	\$6,432,354.88	\$6,909,688.41	\$6,177,559.97	\$6,797,063.00	\$6,114,597.20	\$6,299,889.09	
(3)	(4)	(5)	Sueldo normal	\$38,941,333.68	\$3,011,939.70	\$2,840,152.30	\$2,823,192.61	\$3,181,035.70	\$3,381,056.34	\$3,380,109.71	\$3,120,292.91	\$3,348,498.94	\$2,997,715.06	\$3,297,857.00	\$2,971,728.68
			Complementos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Tiempo extra	\$1,472,423.95	\$114,886.03	\$103,270.72	\$103,196.45	\$123,097.59	\$127,007.99	\$119,296.89	\$119,296.89	\$119,296.89	\$131,274.74	\$118,412.10	
			Aguinaldo	\$5,735,092.14	\$444,734.00	\$418,906.45	\$430,850.97	\$491,679.52	\$498,448.56	\$505,955.53	\$460,855.51	\$490,726.18	\$443,246.90	\$495,272.61	\$491,422.72
			Vacaciones	\$119,627.77	\$9,509.25	\$9,305.43	\$10,242.32	\$10,469.26	\$10,657.32	\$9,796.79	\$10,714.36	\$10,382.55	\$9,911.61	\$11,172.24	\$11,172.24
			Prima vacacional	\$1,671,623.91	\$126,986.15	\$119,413.66	\$123,021.99	\$139,413.66	\$141,039.59	\$139,413.66	\$139,413.66	\$139,413.66	\$139,413.66	\$139,413.66	\$139,413.66
			Apoyos al SUICAP	\$1,781,761.00	\$13,215.00	\$13,215.00	\$13,215.00	\$13,215.00	\$13,215.00	\$13,215.00	\$13,215.00	\$13,215.00	\$13,215.00	\$13,215.00	\$13,215.00
			Uniformes	\$664,132.10	\$51,628.05	\$49,512.76	\$49,720.92	\$56,721.61	\$57,313.28	\$56,272.32	\$55,057.21	\$56,626.28	\$51,145.07	\$57,659.85	\$53,000.01
			Indemnizaciones	\$363,348.40	\$27,798.14	\$26,845.34	\$27,346.71	\$29,429.10	\$29,942.41	\$29,337.74	\$29,824.94	\$27,631.91	\$29,824.94	\$27,631.91	\$29,824.94
			Fiestas y eventos internos	\$296,939.39	\$22,754.85	\$21,412.27	\$24,211.80	\$28,304.33	\$25,501.93	\$23,665.12	\$25,721.23	\$22,662.06	\$24,614.59	\$21,783.48	
			Prima de antigüedad	\$57,989.27	\$4,056.52	\$3,850.18	\$3,853.90	\$43,744.02	\$46,889.14	\$37,675.63	\$39,456.54	\$42,271.74	\$37,133.09	\$46,271.09	\$36,603.19
			Deportes recreativas	\$3,805.84	\$293.96	\$272.96	\$297.21	\$308.14	\$308.14	\$308.14	\$308.14	\$308.14	\$308.14	\$308.14	\$308.14
			Fondo de ahorro	\$528,077.10	\$41,634.16	\$39,623.23	\$40,279.55	\$44,789.81	\$44,881.12	\$46,010.87	\$42,336.43	\$43,772.84	\$41,220.26	\$45,749.88	\$43,201.77
			Gastos funerarios	\$65,079.68	\$5,082.67	\$4,917.87	\$5,743.66	\$5,403.64	\$5,273.46	\$5,641.33	\$5,273.38	\$5,443.33	\$5,067.36	\$5,466.06	\$4,998.08
			Beca escolar	\$818,600.25	\$65,232.40	\$62,598.20	\$63,716.81	\$69,852.25	\$70,681.28	\$70,659.85	\$66,595.50	\$69,787.47	\$64,830.96	\$69,413.24	\$64,738.81
			Premio de Puntualidad	\$4,951,924.50	\$384,043.18	\$374,718.47	\$377,618.15	\$437,618.66	\$438,619.28	\$438,619.28	\$438,619.28	\$438,619.28	\$438,619.28	\$438,619.28	\$438,619.28
			Premio de Asistencia	\$4,381,284.75	\$334,043.22	\$324,778.48	\$327,618.99	\$377,618.66	\$381,619.94	\$383,527.05	\$354,196.90	\$376,904.28	\$341,338.43	\$342,568.22	\$342,568.22
			Despensa	\$6,729,511.10	\$526,440.84	\$498,372.80	\$510,838.55	\$576,560.46	\$583,643.24	\$589,600.37	\$562,626.86	\$574,459.81	\$523,874.32	\$577,779.02	\$550,617.71
			Aportaciones al Infonavit	\$2,308,655.60	\$180,918.71	\$171,212.42	\$172,853.28	\$198,298.21	\$201,720.91	\$201,720.91	\$198,952.70	\$199,641.57	\$198,952.46	\$198,952.46	\$198,952.46
			Aportaciones RCV	\$6,218,827.27	\$479,682.59	\$446,985.96	\$470,130.96	\$551,455.85	\$584,171.82	\$548,156.80	\$581,978.78	\$585,917.18	\$482,786.25	\$508,418.76	\$482,786.25
			Cuotas obreros nacionales (IMSS)	\$4,628,379.97	\$362,841.20	\$343,723.89	\$352,748.79	\$397,276.59	\$400,406.20	\$404,390.26	\$374,599.77	\$389,659.05	\$361,276.82	\$395,165.38	\$360,329.91
2000	MATERIALES Y SUMINISTROS	\$11,664,375.00	\$1,087,932.65	\$1,073,866.70	\$844,709.63	\$909,442.07	\$1,474,129.26	\$757,038.04	\$1,044,612.55	\$1,000,328.39	\$899,429.58	\$909,429.58	\$619,277.28	\$619,277.28	
(3)	(4)	(5)	Artículos de Limpieza	\$9,114.26	\$538.03	\$1,113.34	\$587.75	\$1,211.80	\$562.88	\$599.20	\$1,044,612.55	\$1,000,328.39	\$899,429.58	\$619,277.28	\$619,277.28
			Formas Impresas	\$268,631.02	\$66,353.89	\$7,927.77	\$6,819.23	\$6,819.23	\$32,620.68	\$35,819.91	\$32,620.68	\$6,984.32	\$30,175.78	\$30,175.78	\$41,634.26
			Impulsos de Computo	\$219,917.71	\$15,801.32	\$15,801.32	\$15,801.32	\$12,225.19	\$19,151.29	\$14,549.62	\$10,285.87	\$19,110.13	\$10,179.83	\$9,936.30	\$13,746.31
			Materiales y Derivados	\$11,901,936.50	\$1,207,913.80	\$1,197,719.20	\$1,197,719.20	\$2,574,268.20	\$2,574,268.20	\$2,574,268.20	\$2,574,268.20	\$2,574,268.20	\$2,574,268.20	\$2,574,268.20	\$2,574,268.20
			Materiales de Albañilería	\$2,824,927.23	\$225,557.55	\$208,585.00	\$217,008.92	\$266,045.80	\$256,245.80	\$256,245.80	\$247,719.78	\$268,724.65	\$223,296.14	\$230,177.10	\$188,047.22
			Materiales de Fonería	\$4,289,759.55	\$499,789.32	\$530,271.63	\$379,595.91	\$284,041.51	\$396,510.85	\$147,285.89	\$497,413.73	\$377,737.24	\$377,466.91	\$372,652.70	\$335,397.69
			Materiales de Carpintería	\$404,433.83	\$24,660.58	\$24,660.58	\$24,660.58	\$24,660.58	\$24,660.58	\$24,660.58	\$24,660.58	\$24,660.58	\$24,660.58	\$24,660.58	\$24,660.58
			Otros Materiales	\$173,349.70	\$11,049.42	\$18,745.27	\$10,972.85	\$12,438.48	\$21,498.19	\$12,202.21	\$11,743.87	\$11,772.80	\$11,772.80	\$11,772.80	\$11,772.80
			Papelaría	\$224,073.18	\$31,152.15	\$19,977.96	\$10,555.72	\$31,767.79	\$13,474.11	\$22,378.52	\$26,911.99	\$13,381.56	\$20,962.35	\$13,248.74	\$17,413.40
			Radio para Laboratorio	\$35,265.36	\$1,271.07	\$1,271.07	\$1,271.07	\$1,271.07	\$1,271.07	\$1,271.07	\$1,271.07	\$1,271.07	\$1,271.07	\$1,271.07	\$1,271.07
			Relaciones en General	\$1,044,379.43	\$69,596.08	\$118,288.20	\$98,142.94	\$77,195.45	\$121,180.67	\$75,740.22	\$73,872.02	\$121,058.21	\$70,355.98	\$69,403.60	\$98,561.27
			Suministro de Cloro	\$1,297,620.25	\$65,733.35	\$191,832.67	\$65,733.35	\$192,887.27	\$192,887.27	\$66,175.62	\$69,999.70	\$192,939.57	\$65,733.35	\$65,733.35	\$65,733.35
			Varios Artículos	\$496,524.31	\$32,061.84	\$40,238.29	\$31,771.26	\$36,247.18	\$49,151.11	\$35,776.90	\$34,280.60	\$49,888.26	\$32,415.70	\$32,857.33	\$36,173.32
			Ferros y Herramientas	\$282,874.89	\$20,617.49	\$17,115.34	\$17,115.34	\$17,115.34	\$17,115.34	\$17,115.34	\$17,115.34	\$17,115.34	\$17,115.34	\$17,115.34	\$17,115.34
			Materiales y Eq. Laboratorio	\$6,198.24	\$309.91	\$309.91	\$309.91	\$309.91	\$309.91	\$309.91	\$309.91	\$309.91	\$309.91	\$309.91	\$309.91
			Revistas, codigos y libros	\$7,211.00	\$2,396.24	\$3,633.31	\$391.90	\$478.19	\$525.60	\$464.25	\$437.20	\$533.53	\$403.52	\$407.76	\$289.15
3000	SERVICIOS GENERALES	\$79,352,208.00	\$2,878,397.20	\$2,878,397.20	\$2,824,427.24	\$4,959,642.08	\$1,761,321.08	\$4,161,103.28	\$5,674,321.27	\$1,107,109.43	\$1,107,109.43	\$5,374,002.85	\$6,211,809.43	\$10,257,962.37	
(3)	(4)	(5)	Amortizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Arrendamientos	\$621,458.23	\$27,700.47	\$34,010.52	\$50,663.72	\$32,459.00	\$60,407.34	\$52,171.36	\$44,028.89	\$54,389.33	\$54,487.21	\$59,291.27	
			Arrendo a Funcionario	\$175,171.49	\$11,465.91	\$17,868.62	\$11,379.30	\$13,101.10	\$11,166.65	\$12,622.96	\$10,285.87	\$11,611.15	\$11,695.83	\$16,448.72	
			Clasificación y Desarrollo	\$90,339.50	\$8,322.76	\$6,379.63	\$6,379.63	\$7,644.21	\$10,863.45	\$7,375.96	\$9,039.05	\$7,912.63	\$6,653.37	\$5,909.27	
			Contratos	\$14,400,000.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	
			Distribuciones	\$34,363.30	\$2,014.46	\$2,307.23	\$2,595.80	\$3,155.18	\$3,469.00	\$3,063.20	\$2,886.70	\$2,662.47	\$2,696.48	\$1,907.84	
			Compras y Subscripciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Flotas y Maniobras	\$100,132.53	\$6,482.19	\$10,764.08	\$6,430.50	\$7,220.18	\$12,143.64	\$6,925.32	\$12,229.56	\$6,557.42	\$6,604.32	\$7,831.10	
			Gratificaciones por Servicios	\$74,270.08	\$5,819.49	\$5,769.00	\$5,734.28	\$6,474.18	\$7,109.33	\$6,355.43	\$7,149.64	\$5,835.17	\$5,977.99	\$5,179.94	
			Honorarios	\$41,854.74	\$3,268.67	\$3,268.67	\$3,268.67	\$3,268.67	\$3,268.67	\$3,268.67	\$3,268.67	\$3,268.67	\$3,268.67	\$3,268.67	
			Impuestos del 2do. a/ Sueldos	\$799,182.00	\$56,068.84	\$79,694.63	\$56,211.31	\$60,499.28	\$87,515.43	\$59,809.55	\$58,481.03	\$87,878.57	\$56,759.51	\$57,028.75	
			Impuestos y Derechos	\$1,543,747.11	\$101,628.92	\$101,628.92	\$101,628.92	\$113,678.43	\$178,610.42	\$111,593.43	\$108,719.54	\$105,605.54	\$103,977.68	\$117,489.44	
			Insumos	\$42,608.25	\$3,195.78	\$2,909.26	\$3,160.77	\$3,896.75	\$4,246.12	\$3,744.32	\$3,526.13	\$4,300.13	\$3,254.48	\$3,288.72	
			ISOPAS	\$1,663.71	\$126.51	\$152.67	\$148.23	\$167.81	\$139.58	\$170.34	\$139.58	\$170.34	\$139.58	\$139.58	
			Mantto. Eq. Radio Comu.:	\$240,551.30	\$12,055.26	\$35,987.36	\$12,054.38	\$12,071.89	\$39,039.43	\$12,069.14	\$12,069.62	\$36,032.05	\$12,059.75	\$12,057.81	
			Mantto. Equipo de Computo	\$34,736.37	\$6,925.83	\$7,648.18	\$3,414.80	\$3,222.60	\$3,093.81	\$1,727.03	\$2,020.65	\$4,351.81	\$1,942.02	\$1,451.93	
			Mantto. Instal. Eléctricas	\$6,905.84	\$25.12	\$481.48	\$633.12	\$696.55	\$615.25	\$579.40	\$707.07	\$534.76	\$540.39	\$38.19	
			Mantto. De Transporte	\$96,894.05	\$56,746.99	\$114,746.65	\$47,906.96	\$52,890.42	\$119,184.70						