

| Nombre del Programa | Federal             |                    | Estatal             |                    | Municipal           |                    | Otros               |                    | Monto Total |
|---------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|-------------|
|                     | Dependencia/Entidad | Aportacion (Monto) | Dependencia/Entidad | Aportacion (Monto) | Dependencia/Entidad | Aportacion (Monto) | Dependencia/Entidad | Aportacion (Monto) |             |
| PROAGUA 2016        | CONAGUA             |                    |                     |                    | CAPASU              | -                  |                     |                    | -           |
| PROAGUA 2017        | CONAGUA             | -                  |                     |                    | CAPASU              | 910,268.66         |                     |                    | 910,268.66  |
| FISM                |                     |                    |                     |                    | TESORERIA MPAL      | -                  |                     |                    | -           |
| PRODDI              | CONAGUA             |                    |                     |                    | CAPASU              | -                  |                     |                    | -           |
| PROSANEAR 2017      | CONAGUA             | -                  |                     |                    | CAPASU              | -                  |                     |                    | -           |